

SPENDING RESOLUTION

WHEREAS, the Gilmer County Board of Education for good and sufficient reason is unable to adopt a budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and

WHEREAS, the public exigency is best served by authorizing the superintendent to continue to expend funds to continue operations.

NOW, THEREFORE, BE IT RESOLVED BY THE Gilmer County Board of Education that the superintendent may expend funds from all funds for the month of July 2020, not to exceed one-twelfth (1/12) of the final amended budget for all funds for the fiscal year ended June 30, 2020, plus debt service, capital expenditures and specific annual purchases (detailed in attachment "A") known to be due in July.

Adopted this 25th day of June 2020.

ATTEST: _____
Superintendent/Secretary

Chairperson
Board of Education

SPENDING RESOLUTION
Gilmer County Board of Education - July 2020
Specific Annual Expenditures - Attachment 'A'

Vendor	Estimated Amount	Description	Funding Source
Accelerate Learning - STEM Scopes	\$ 10,000.00	Annual Licenses	Title IV, Part A
AEI Speakers	\$ 2,600.00	Kaitlin DeBellis - Back to School	Title IV, Part A
AmplifiedIT	\$ 5,000.00	Software - Renewal	Tech Local/CARES
AmplifiedIT - Collaborative	\$ 1,000.00	Software - Renewal	Tech Local/CARES
BrainPOP	\$ 9,000.00	Annual Licenses	Title I, Part A
Cawley - AM Renewal	\$ 2,900.00	Software - Renewal	Tech Local/CARES
Charter System Foundation	\$ 8,700.00	Annual Membership Dues	Charter Funds
Chromebook Sleeves - Grades 2-5	\$ 15,000.00	Chromebook 1:1 - Distance Learning	Tech Local/CARES
Chromebooks	\$ 100,000.00	Chromebook 1:1 - Distance Learning	Charter Funds
Destiny - Renewal	\$ 6,300.00	Software - Renewal	Tech Local/CARES
Edgenuity	\$ 35,000.00	Virtual Classes for students in grades 6 - 12	Charter Funds
EduTyping	\$ 1,700.00	Software - Renewal	Tech Local/CARES
Flocabulary	\$ 7,600.00	Instructional Software used by 4 schools - K -8 renewal	Charter Funds
Georgia School Boards	\$ 190,463.00	Annual Workers - 3 payments July, August & September	All Funds
Georgia School Boards	\$ 6,087.00	Annual Membership Dues	General Fund
Georgia School Boards	\$ 3,800.00	Annual SIMBLI Policy, Communications, & Law	General Fund
Georgia School Boards	\$ 2,250.00	Annual Policy Maintenance Service	General Fund
Georgia School Boards	\$ 190,993.00	Annual Risk Management Policy - 3 payments - July, August & September	General Fund
Heinemann Interactive Read Alouds	\$ 30,000.00	Grades K - 5	Curriculum
Homesite Insurance Company	\$ 9,000.00	Annual Flood Insurance	General Fund
Houghton Mifflin Harcourt - HMH	\$ 10,000.00	CES and MVE, K - 2	Charter Funds
Imagine Learning	\$ 8,000.00	Annual Licenses	Title III, Part A
Incident IQ - Maintenance	\$ 1,500.00	Software - Renewal	Maintenance
Incident IQ - Tech	\$ 11,000.00	Software - Renewal	Tech Local/CARES
Infinite Campus - Checkmate	\$ 1,875.00	Software - Renewal	School
Infinite Campus - Cloud Hosting	\$ 4,189.00	Software - Renewal	Tech Local/CARES
Infinite Campus - ETCH	\$ 4,189.00	Software - Renewal	Tech Local/CARES
Infinite Campus - Messenger	\$ 11,000.00	Software - Renewal	Tech Local/CARES
Infinite Campus - Online Registration	\$ 8,378.00	Software - Renewal	Tech Local/CARES
Infinite Campus - POS	\$ 8,378.00	Software - Renewal	Nutrition
Infinite Campus - POS Support	\$ 1,675.60	Software - Renewal	Nutrition
Infinite Campus - SIS License	\$ 25,250.00	Software - Renewal	Tech Local/CARES
Infinite Campus - Support	\$ 10,815.00	Software - Renewal	Tech Local/CARES
Lightspeed - Classroom	\$ 6,000.00	Software - Renewal	Tech Local/CARES
Literacy Supplies and books	\$ 50,000.00	Literacy Supplies and Books	L4GA - middle school carryover
Literacy Supplies and books	\$ 80,000.00	Pre-K Curriculum, community literacy,	L4GA Birth to Age 5
Literacy Supplies and books	\$ 60,000.00	Literacy Supplies and Books	L4GA High school
McKayla Chambers	\$ 2,500.00	Migrant Tutoring - Summer	Title I, Part C
Melinda Chambers	\$ 7,500.00	Migrant Tutoring - Summer and Fall	Title I, Part C
Microsoft Renewal	\$ 21,000.00	Software - Renewal	Tech Local/CARES
NearPod	\$ 36,000.00	Instructional Software used by 5 schools - annual renewal	Charter Funds
Newsela	\$ 12,000.00	Annual Licenses	Title V, Part B
North Georgia RESA	\$ 5,200.00	ESOL and Gifted Endorsements - Class I	Title II, Part A
North Georgia RESA	\$ 5,200.00	STEM Endorsement	Title IV, Part A
NORTHWEST EVALUATION ASSOC	\$ 36,375.00	Annual Subscription for students K - 8th	Charter Funds
Odysseyware	\$ 30,000.00	EST Virtual Classes for students 3 - 5	Charter Funds
Origo	\$ 20,000.00	Math Consumables - students in grades 2 - 5	Charter Funds
PBIS SWISS	\$ 1,750.00	Annual Subscription for PBIS Data	Charter Funds
REACH Scholarship	\$ 17,500.00	Gilmer's Contribution	Charter Funds
Scripts Spelling Bee	\$ 1,000.00	Grades 4 - 8	Curriculum
Securly - iPad Management	\$ 6,700.00	Software - Renewal	Tech Local/CARES
SurveyMonkey	\$ 350.00	Software - Renewal	Tech Local/CARES
West Interactive - ADA	\$ 3,750.00	Software - Renewal	Tech Local/CARES
West Interactive - Website	\$ 7,600.00	Software - Renewal	Tech Local/CARES
Wilson Language	\$ 12,500.00	Training	L4GA - elementary carryover
	<u>\$ 1,166,567.60</u>		