

**GILMER COUNTY SCHOOLS
CAPITAL PROJECTS 2015 ESPLOST**

6/10/2021

Project Description

Cost-to-Date

Athletic Facility Renovation & Improvements

GHS Stadium Renovation	Completed	3,478,367.12
Bond Issuance Costs	Completed	212,862.65
GHS Stadium Lighting		0.00

Agricultural Complex

Agricultural Complex	Completed	3,862,301.19
Agricultural Complex Canopy & Fencing		38,024.00

Purchase of School Buses

Purchase of School Buses		1,607,058.32
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Safety & Facility Improvements

Cameras & Network		256,631.43
Building Entrance, Doors, Windows, Fencing, & Signs		168,567.40
CCMS Driveway Repair	Completed	80,000.00
GHS Driveway Repair	Completed	87,978.34
Fire Alarm Update		7,697.12
Keyless Entry		142,246.92
HVAC Controls		49,483.00

Technology

Technology		1,281,477.24
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GHS Facility Renovations & Improvements

GHS Renovation - Phase I	Completed	2,264,235.49
GHS Renovation - Phase II	Completed	3,225,268.49
GHS Renovation - Phase III		712,221.34
GHS Gym Gutters	Completed	35,590.00
GHS Field House HVAC	Completed	105,725.17
GHS Weight Room	Completed	83,361.25
GHS Sign	Completed	19,878.00
GHS Baseball Storage	Completed	28,500.00
GHS Tennis Courts	Completed	19,840.00
GHS College & Career Academy		166,462.24
GHS Baseball & Softball Renovations	Completed	35,714.00
GHS Gym Track	Completed	55,350.00
GHS Weight Training Facility		138,720.83

Grand Total Project to Date

18,163,561.54