



Gilmer County
Charter Schools

Technology Plan
June 2020 - Present

Mission: Every Child, Every Opportunity, Every Day

Vision: Support the district vision so that each student may reach his full potential to succeed in the workforce, military, or post-secondary opportunities.

Strategic Goals: All strategic goals are linked to the District Strategic Plan.

Goal 1:	High Academic Achievement for All	
Strategies	Funding Source/Estimated Budget	Responsibility List
Purchase, maintain, and replace equipment based on the most current Classroom Standards.	Local Funds SPLOST Approximate yearly cost: \$350,000	Director of Technology
Maintain network capable of supporting changing academic needs.	E-rate Local Funds SPLOST Approximate yearly cost: \$60,000	Network Administrator

Goal 2:	Parent and Community Engagement	
Strategies	Funding Source/Estimated Budget	Responsibility List
Maintain appropriate communication tools including: calls, texts, web site, and social media.	Local Funds Approximate yearly cost: \$45,000	Director of Technology

Goal 3:	High Performing Culture and Workforce	
Strategies	Funding Source/Estimated Budget	Responsibility List
Provide equipment and infrastructure to support Professional Development initiatives.	Local Funds Approximate yearly cost: \$10,000	Director of Technology
Provide appropriate training to technical staff.	Local Funds Approximate yearly cost: \$5,000	Director of Technology

Goal 4:	Operational Effectiveness	
Strategies	Funding Source/Estimated Budget	Responsibility List
Provide equipment and infrastructure to support all areas of operation.	Local Funds Approximate yearly cost: \$25,000	Director of Technology
Maintain and support software for all operational departments including: Finance, Facilities, and Nutrition	Local Funds Approximate yearly cost: \$25,000	Director of Technology
Maintain a proper level of technical staffing.	Local Funds	Director of Technology

Goal 5:	Fiscal Accountability	
Strategies	Funding Source/Estimated Budget	Responsibility List
All purchases and services will be considered for maximum ROI.	N/A	Director of Technology
Yearly consideration of all applicable technology grants, including E-rate	N/A	Director of Technology