

GILMER COUNTY SCHOOLS CAPITAL PROJECTS 2015 ESPLOST

3/7/2023

<u>Project Description</u>		<u>Cost-to-Date</u>
Athletic Facility Renovation & Improvements		
GHS Stadium Renovation	Completed	3,478,367.12
Bond Issuance Costs	Completed	212,862.65
GHS Stadium Lighting	Completed	243,000.00
GHS Stadium/Gym Scoreboards		755,409.16
Agricultural Complex - GHS		
Agricultural Complex	Completed	3,862,301.19
Agricultural Canopy & Fencing	Completed	38,024.00
Agricultural Equipment		18,825.00
Purchase of School Buses		
Purchase of School Buses		1,607,058.32
Safety, Facility Improvements & Acquisitions		
Cameras & Network		274,741.96
Building Entrance, Doors, Windows, Fencing, Coolers & Signs		268,059.47
CCMS Driveway Repair	Completed	80,000.00
GHS Driveway Repair	Completed	87,978.34
Fire Alarm / Panel Update		64,335.80
Keyless Entry		218,788.22
HVAC Controls		168,921.00
Generators		43,575.80
District Paving Projects		586,204.56
District Furniture, Fixtures & Equipment		0.00
Technology		
Technology		2,006,720.67
MVE Facility Renovations & Improvements		
MVE Lighting		8,970.00
GHS Facility Renovations & Improvements		
GHS Renovation - Phase I	Completed	2,264,235.49
GHS Renovation - Phase II	Completed	3,225,268.49
GHS Renovation - Phase III	Completed	712,221.34
GHS Gym Gutters	Completed	35,590.00
GHS Field House HVAC	Completed	105,725.17
GHS Weight Room	Completed	157,275.83
GHS Sign	Completed	19,878.00
GHS Baseball Storage	Completed	28,500.00
GHS Tennis Courts	Completed	19,840.00
GHS College & Career Academy		201,538.27
GHS Baseball & Softball Renovations	Completed	35,714.00
GHS Gym Track	Completed	55,350.00
GHS Weight Training Facility	Completed	138,720.83
GHS Sidewalk & Railing		42,595.00
GHS Gym Roof		0.00
Grand Total Project to Date		21,066,595.68