

GILMER COUNTY SCHOOLS 2015 ESPLOST 4

6/5/2023

<u>Project Description</u>		<u>Cost-to-Date</u>
Athletic Facility Renovation & Improvements		
GHS Stadium Renovation	Completed	3,478,367.12
Bond Issuance Costs	Completed	212,862.65
GHS Stadium Lighting	Completed	243,000.00
GHS Stadium/Gym Scoreboards		1,122,840.83
Agricultural Complex - GHS		
Agricultural Complex	Completed	3,862,301.19
Agricultural Canopy & Fencing	Completed	38,024.00
Agricultural Equipment		18,825.00
Purchase of School Buses & Fleet Vehicles		
Purchase of School Buses & Fleet Vehicles		1,607,058.32
Safety, Facility Improvements & Acquisitions		
Cameras & Network		274,741.96
Building Entrance, Doors, Windows, Fencing, Coolers & Signs		270,063.46
CCMS Driveway Repair	Completed	80,000.00
GHS Driveway Repair	Completed	87,978.34
Fire Alarm / Panel Update		95,543.65
Keyless Entry		218,788.22
HVAC Controls		168,921.00
Generators		43,575.80
District Paving Projects		586,204.56
District Furniture, Fixtures & Equipment		20,404.50
Technology		
Technology		2,035,547.94
MVE Facility Renovations & Improvements		
MVE Lighting		8,970.00
GHS Facility Renovations & Improvements		
GHS Renovation - Phase I	Completed	2,264,235.49
GHS Renovation - Phase II	Completed	3,225,268.49
GHS Renovation - Phase III	Completed	712,221.34
GHS Gym Gutters	Completed	35,590.00
GHS Field House HVAC	Completed	105,725.17
GHS Weight Room	Completed	157,275.83
GHS Sign	Completed	19,878.00
GHS Baseball Storage	Completed	28,500.00
GHS Tennis Courts	Completed	19,840.00
GHS College & Career Academy		285,609.45
GHS Baseball & Softball Renovations	Completed	35,714.00
GHS Gym Track	Completed	55,350.00
GHS Weight Training Facility	Completed	138,720.83
GHS Sidewalk & Railing		42,595.00
GHS Gym Roof		128,780.00
Grand Total Project to Date		21,729,322.14