

**GILMER COUNTY SCHOOLS
CAPITAL PROJECTS 2015 ESPLOST**

2/3/2020

Project Description

Cost-to-Date

Athletic Facility Renovation & Improvements

GHS Stadium Renovation	Completed	3,478,367.12
Bond Issuance Costs	Completed	212,862.65

Agricultural Complex

Agricultural Complex	Completed	3,862,301.19
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Purchase of School Buses

Purchase of School Buses		1,607,058.32
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Safety

Cameras & Network		183,310.42
Building Entrance, Doors, Windows, Fencing, & Signs		92,415.29
CCMS Driveway Repair	Completed	80,000.00
GHS Driveway Repair	Completed	87,978.34
Fire Alarm Update		7,697.12
Keyless Entry		0.00

Technology

Technology		611,340.42
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GHS Facility Renovations & Improvements

GHS Renovation - Phase I	Completed	2,264,235.49
GHS Renovation - Phase II	Completed	3,237,476.61
GHS Renovation - Phase III		0.00
GHS Gym Gutters	Completed	35,590.00
GHS Field House HVAC	Completed	105,725.17
GHS Weight Room	Completed	83,361.25
GHS Sign	Completed	19,878.00
GHS Baseball Storage	Completed	28,500.00
GHS Tennis Courts	Completed	19,840.00
GHS College & Career Academy		50,389.00
GHS Baseball & Softball Infield	Completed	16,964.00
GHS Gym Track		55,350.00
GHS Weight Training Facility		49,900.00

Grand Total Project to Date

16,190,540.39